

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Deeply Affordable Housing and Wraparound Services
Sponsor:	Jennifer Dailey-Provost

Step 1. Revenue			
Funding Source			
Amount Requested	\$	186,000,000	ARPA
Other Revenue Sources			
Total Revenues:	\$	186,000,000	
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$	-	Number of personnel supported:
Travel	\$	-	Nature of travel:
Equipment/Supplies			Types of equipment/supplies to be purchased:
Pass-through			Intended recipient(s) of pass-through funds:
Licenses			Description of licenses (number, cost per license, etc.)
Other	\$	186,000,000	Description of other expenses
Other			Description of other expenses
Other			Description of other expenses
Total Expenditures:	\$	186,000,000	Deeply affordable housing and wraparound services

\$ -
